INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2022 a 6 - 2022

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	911N	0	0,00	0,00%	0,00	0,00%	39.097.400,00	0,00	0,00%	39.097.400,00	100,00%
01	01001		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**39.097.400,00**	**0,00**	**0,00%**	**39.097.400,00**	**100,00%**
01			**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**39.097.400,00**	**0,00**	**0,00%**	**39.097.400,00**	**100,00%**
02	02001	911O	9	57.918,60	0,65%	-57.918,60	-0,65%	8.906.478,00	0,00	0,00%	8.906.478,00	100,00%
02	02001		**9**	**57.918,60**	**0,65%**	**-57.918,60**	**-0,65%**	**8.906.478,00**	**0,00**	**0,00%**	**8.906.478,00**	**100,00%**
02			**9**	**57.918,60**	**0,65%**	**-57.918,60**	**-0,65%**	**8.906.478,00**	**0,00**	**0,00%**	**8.906.478,00**	**100,00%**
03	03001	912M	13	96.749,75	6,13%	-100.834,00	-6,39%	1.577.295,00	-4.084,25	-0,26%	1.573.210,75	99,74%
03	03001		**13**	**96.749,75**	**6,13%**	**-100.834,00**	**-6,39%**	**1.577.295,00**	**-4.084,25**	**-0,26%**	**1.573.210,75**	**99,74%**
03			**13**	**96.749,75**	**6,13%**	**-100.834,00**	**-6,39%**	**1.577.295,00**	**-4.084,25**	**-0,26%**	**1.573.210,75**	**99,74%**
04	04001	331M	56	3.979.603,91	17,42%	-279.151,23	-1,22%	22.850.644,00	3.700.452,68	16,19%	26.551.096,68	116,19%
04	04001		**56**	**3.979.603,91**	**17,42%**	**-279.151,23**	**-1,22%**	**22.850.644,00**	**3.700.452,68**	**16,19%**	**26.551.096,68**	**116,19%**
04	04010	333A	39	460.001,45	3,85%	-519.927,44	-4,35%	11.957.383,00	-59.925,99	-0,50%	11.897.457,01	99,50%
04	04010	334A	43	6.877.159,07	10,55%	-5.346.142,54	-8,20%	65.160.412,00	1.531.016,53	2,35%	66.691.428,53	102,35%
04	04010		**82**	**7.337.160,52**	**9,51%**	**-5.866.069,98**	**-7,61%**	**77.117.795,00**	**1.471.090,54**	**1,91%**	**78.588.885,54**	**101,91%**
04	04011	332A	26	311.993,29	4,60%	-258.101,15	-3,80%	6.784.558,00	53.892,14	0,79%	6.838.450,14	100,79%
04	04011	332B	36	913.450,54	2,35%	-1.023.289,37	-2,63%	38.835.380,00	-109.838,83	-0,28%	38.725.541,17	99,72%
04	04011	337C	23	860.195,07	6,20%	-613.696,71	-4,42%	13.878.620,00	246.498,36	1,78%	14.125.118,36	101,78%
04	04011		**85**	**2.085.638,90**	**3,51%**	**-1.895.087,23**	**-3,19%**	**59.498.558,00**	**190.551,67**	**0,32%**	**59.689.109,67**	**100,32%**
04	04012	432A	23	11.585.161,54	16,17%	-2.229.416,23	-3,11%	71.660.709,00	9.355.745,31	13,06%	81.016.454,31	113,06%
04	04012		**23**	**11.585.161,54**	**16,17%**	**-2.229.416,23**	**-3,11%**	**71.660.709,00**	**9.355.745,31**	**13,06%**	**81.016.454,31**	**113,06%**
04	04013	333A	23	115.745,90	2,56%	-65.563,07	-1,45%	4.513.038,00	50.182,83	1,11%	4.563.220,83	101,11%
04	04013		**23**	**115.745,90**	**2,56%**	**-65.563,07**	**-1,45%**	**4.513.038,00**	**50.182,83**	**1,11%**	**4.563.220,83**	**101,11%**
04	04014	336A	45	6.643.403,06	15,19%	-1.682.497,35	-3,85%	43.742.839,00	4.960.905,71	11,34%	48.703.744,71	111,34%
04	04014		**45**	**6.643.403,06**	**15,19%**	**-1.682.497,35**	**-3,85%**	**43.742.839,00**	**4.960.905,71**	**11,34%**	**48.703.744,71**	**111,34%**
04			**314**	**31.746.713,83**	**11,36%**	**-12.017.785,09**	**-4,30%**	**279.383.583,00**	**19.728.928,74**	**7,06%**	**299.112.511,74**	**107,06%**
07	07001	942M	51	59.180.502,64	23,60%	-1.522.084,70	-0,61%	250.758.133,00	57.658.417,94	22,99%	308.416.550,94	122,99%
07	07001		**51**	**59.180.502,64**	**23,60%**	**-1.522.084,70**	**-0,61%**	**250.758.133,00**	**57.658.417,94**	**22,99%**	**308.416.550,94**	**122,99%**
07	07010	942O	24	5.684.797,02	31,06%	-1.902.266,32	-10,39%	18.302.398,00	3.782.530,70	20,67%	22.084.928,70	120,67%
07	07010		**24**	**5.684.797,02**	**31,06%**	**-1.902.266,32**	**-10,39%**	**18.302.398,00**	**3.782.530,70**	**20,67%**	**22.084.928,70**	**120,67%**
07	07011	942N	35	11.440.930,05	6,70%	-13.025.297,32	-7,63%	170.724.570,00	-1.584.367,27	-0,93%	169.140.202,73	99,07%
07	07011		**35**	**11.440.930,05**	**6,70%**	**-13.025.297,32**	**-7,63%**	**170.724.570,00**	**-1.584.367,27**	**-0,93%**	**169.140.202,73**	**99,07%**
07	07012	928M	23	7.026.241,90	116,37%	-288.262,75	-4,77%	6.038.055,00	6.737.979,15	111,59%	12.776.034,15	211,59%
07	07012		**23**	**7.026.241,90**	**116,37%**	**-288.262,75**	**-4,77%**	**6.038.055,00**	**6.737.979,15**	**111,59%**	**12.776.034,15**	**211,59%**
07			**133**	**83.332.471,61**	**18,69%**	**-16.737.911,09**	**-3,75%**	**445.823.156,00**	**66.594.560,52**	**14,94%**	**512.417.716,52**	**114,94%**
11	11001	924M	83	4.350.057,66	8,84%	-7.860.907,09	-15,98%	49.189.424,00	-3.510.849,43	-7,14%	45.678.574,57	92,86%
11	11001		**83**	**4.350.057,66**	**8,84%**	**-7.860.907,09**	**-15,98%**	**49.189.424,00**	**-3.510.849,43**	**-7,14%**	**45.678.574,57**	**92,86%**
11	11010	131M	7	38.007,25	3,70%	-7.091,30	-0,69%	1.027.275,00	30.915,95	3,01%	1.058.190,95	103,01%
11	11010	132A	24	2.308.776,22	2,45%	-3.025.640,00	-3,21%	94.332.653,00	-716.863,78	-0,76%	93.615.789,22	99,24%
11	11010	932O	10	67.809,56	2,56%	-12.694,00	-0,48%	2.646.623,00	55.115,56	2,08%	2.701.738,56	102,08%
11	11010		**41**	**2.414.593,03**	**2,46%**	**-3.045.425,30**	**-3,11%**	**98.006.551,00**	**-630.832,27**	**-0,64%**	**97.375.718,73**	**99,36%**
11	11011	134A	43	16.642.055,55	9,23%	-12.352.082,49	-6,85%	180.392.193,00	4.289.973,06	2,38%	184.682.166,06	102,38%
11	11011		**43**	**16.642.055,55**	**9,23%**	**-12.352.082,49**	**-6,85%**	**180.392.193,00**	**4.289.973,06**	**2,38%**	**184.682.166,06**	**102,38%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2022 a 6 - 2022

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	11014	921S	18	448.174,65	5,29%	-768.482,49	-9,07%	8.475.818,00	-320.307,84	-3,78%	8.155.510,16	96,22%
11	11014		**18**	**448.174,65**	**5,29%**	**-768.482,49**	**-9,07%**	**8.475.818,00**	**-320.307,84**	**-3,78%**	**8.155.510,16**	**96,22%**
11	11015	921T	25	1.277.006,80	15,56%	-238.909,41	-2,91%	8.206.195,00	1.038.097,39	12,65%	9.244.292,39	112,65%
11	11015		**25**	**1.277.006,80**	**15,56%**	**-238.909,41**	**-2,91%**	**8.206.195,00**	**1.038.097,39**	**12,65%**	**9.244.292,39**	**112,65%**
11	11016	921Q	13	457.783,48	9,96%	-261.010,75	-5,68%	4.596.578,00	196.772,73	4,28%	4.793.350,73	104,28%
11	11016		**13**	**457.783,48**	**9,96%**	**-261.010,75**	**-5,68%**	**4.596.578,00**	**196.772,73**	**4,28%**	**4.793.350,73**	**104,28%**
11	11018	921U	21	170.222,95	5,18%	-190.875,99	-5,80%	3.289.274,00	-20.653,04	-0,63%	3.268.620,96	99,37%
11	11018		**21**	**170.222,95**	**5,18%**	**-190.875,99**	**-5,80%**	**3.289.274,00**	**-20.653,04**	**-0,63%**	**3.268.620,96**	**99,37%**
11	11019	334D	30	814.270,74	27,00%	-110.142,70	-3,65%	3.015.357,00	704.128,04	23,35%	3.719.485,04	123,35%
11	11019		**30**	**814.270,74**	**27,00%**	**-110.142,70**	**-3,65%**	**3.015.357,00**	**704.128,04**	**23,35%**	**3.719.485,04**	**123,35%**
11	11020	921X	8	24.270,01	1,86%	-19.691,68	-1,51%	1.304.389,00	4.578,33	0,35%	1.308.967,33	100,35%
11	11020		**8**	**24.270,01**	**1,86%**	**-19.691,68**	**-1,51%**	**1.304.389,00**	**4.578,33**	**0,35%**	**1.308.967,33**	**100,35%**
11	11022	112B	18	1.698.555,15	2,25%	-786.298,46	-1,04%	75.340.954,00	912.256,69	1,21%	76.253.210,69	101,21%
11	11022	112C	33	5.596.268,72	1,77%	-5.031.548,13	-1,59%	316.805.610,00	564.720,59	0,18%	317.370.330,59	100,18%
11	11022		**51**	**7.294.823,87**	**1,86%**	**-5.817.846,59**	**-1,48%**	**392.146.564,00**	**1.476.977,28**	**0,38%**	**393.623.541,28**	**100,38%**
11	11023	112A	30	8.568.237,19	8,49%	-546.304,20	-0,54%	100.864.214,00	8.021.932,99	7,95%	108.886.146,99	107,95%
11	11023		**30**	**8.568.237,19**	**8,49%**	**-546.304,20**	**-0,54%**	**100.864.214,00**	**8.021.932,99**	**7,95%**	**108.886.146,99**	**107,95%**
11	11104	114A	57	617.167,26	1,55%	-653.181,14	-1,64%	39.911.751,00	-36.013,88	-0,09%	39.875.737,12	99,91%
11	11104		**57**	**617.167,26**	**1,55%**	**-653.181,14**	**-1,64%**	**39.911.751,00**	**-36.013,88**	**-0,09%**	**39.875.737,12**	**99,91%**
11	11120	134M	46	834.160,81	4,62%	-661.615,48	-3,67%	18.049.492,00	172.545,33	0,96%	18.222.037,33	100,96%
11	11120		**46**	**834.160,81**	**4,62%**	**-661.615,48**	**-3,67%**	**18.049.492,00**	**172.545,33**	**0,96%**	**18.222.037,33**	**100,96%**
11	11205	921R	16	197.621,14	2,68%	-749.089,45	-10,15%	7.378.107,00	-551.468,31	-7,47%	6.826.638,69	92,53%
11	11205		**16**	**197.621,14**	**2,68%**	**-749.089,45**	**-10,15%**	**7.378.107,00**	**-551.468,31**	**-7,47%**	**6.826.638,69**	**92,53%**
11			**482**	**44.110.445,14**	**4,82%**	**-33.275.564,76**	**-3,64%**	**914.825.907,00**	**10.834.880,38**	**1,18%**	**925.660.787,38**	**101,18%**
12	12001	923M	33	2.843.760,22	7,41%	-326.954,42	-0,85%	38.375.848,00	2.516.805,80	6,56%	40.892.653,80	106,56%
12	12001		**33**	**2.843.760,22**	**7,41%**	**-326.954,42**	**-0,85%**	**38.375.848,00**	**2.516.805,80**	**6,56%**	**40.892.653,80**	**106,56%**
12	12013	431A	10	96.355,63	1,47%	-19.426,94	-0,30%	6.537.511,00	76.928,69	1,18%	6.614.439,69	101,18%
12	12013	492A	20	267.771,53	4,74%	-105.364,35	-1,86%	5.651.504,00	162.407,18	2,87%	5.813.911,18	102,87%
12	12013		**30**	**364.127,16**	**2,99%**	**-124.791,29**	**-1,02%**	**12.189.015,00**	**239.335,87**	**1,96%**	**12.428.350,87**	**101,96%**
12	12014	921M	24	562.674,75	8,04%	-93.063,92	-1,33%	6.995.062,00	469.610,83	6,71%	7.464.672,83	106,71%
12	12014		**24**	**562.674,75**	**8,04%**	**-93.063,92**	**-1,33%**	**6.995.062,00**	**469.610,83**	**6,71%**	**7.464.672,83**	**106,71%**
12	12015	921V	6	118.046,53	7,75%	-42.000,00	-2,76%	1.522.683,00	76.046,53	4,99%	1.598.729,53	104,99%
12	12015	931N	12	340.046,64	7,63%	-91.606,66	-2,06%	4.454.756,00	248.439,98	5,58%	4.703.195,98	105,58%
12	12015		**18**	**458.093,17**	**7,66%**	**-133.606,66**	**-2,24%**	**5.977.439,00**	**324.486,51**	**5,43%**	**6.301.925,51**	**105,43%**
12	12016	932M	13	481.795,69	1,36%	-752.209,45	-2,12%	35.445.498,00	-270.413,76	-0,76%	35.175.084,24	99,24%
12	12016		**13**	**481.795,69**	**1,36%**	**-752.209,45**	**-2,12%**	**35.445.498,00**	**-270.413,76**	**-0,76%**	**35.175.084,24**	**99,24%**
12	12017	931M	12	223.314,38	4,55%	-29.078,20	-0,59%	4.912.191,00	194.236,18	3,95%	5.106.427,18	103,95%
12	12017		**12**	**223.314,38**	**4,55%**	**-29.078,20**	**-0,59%**	**4.912.191,00**	**194.236,18**	**3,95%**	**5.106.427,18**	**103,95%**
12	12018	931P	21	894.142,32	3,62%	-1.156.391,46	-4,68%	24.733.384,00	-262.249,14	-1,06%	24.471.134,86	98,94%
12	12018		**21**	**894.142,32**	**3,62%**	**-1.156.391,46**	**-4,68%**	**24.733.384,00**	**-262.249,14**	**-1,06%**	**24.471.134,86**	**98,94%**
12	12019	492B	31	181.295,20	11,34%	-60.611,07	-3,79%	1.599.150,00	120.684,13	7,55%	1.719.834,13	107,55%
12	12019		**31**	**181.295,20**	**11,34%**	**-60.611,07**	**-3,79%**	**1.599.150,00**	**120.684,13**	**7,55%**	**1.719.834,13**	**107,55%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2022 a 6 - 2022

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12	12024	921N	36	8.761.666,56	44,37%	-341.080,58	-1,73%	19.748.642,00	8.420.585,98	42,64%	28.169.227,98	142,64%
12	12024		**36**	**8.761.666,56**	**44,37%**	**-341.080,58**	**-1,73%**	**19.748.642,00**	**8.420.585,98**	**42,64%**	**28.169.227,98**	**142,64%**
12	12025	923A	29	1.592.433,25	5,83%	-1.106.451,41	-4,05%	27.309.993,00	485.981,84	1,78%	27.795.974,84	101,78%
12	12025		**29**	**1.592.433,25**	**5,83%**	**-1.106.451,41**	**-4,05%**	**27.309.993,00**	**485.981,84**	**1,78%**	**27.795.974,84**	**101,78%**
12	12026	433A	10	673.504,58	18,20%	0,00	0,00%	3.700.067,00	673.504,58	18,20%	4.373.571,58	118,20%
12	12026	923C	6	65.683,56	2,31%	-31.535,01	-1,11%	2.845.806,00	34.148,55	1,20%	2.879.954,55	101,20%
12	12026		**16**	**739.188,14**	**11,29%**	**-31.535,01**	**-0,48%**	**6.545.873,00**	**707.653,13**	**10,81%**	**7.253.526,13**	**110,81%**
12	12027	241N	22	6.879.513,23	9,44%	-1.301.354,80	-1,79%	72.874.455,00	5.578.158,43	7,65%	78.452.613,43	107,65%
12	12027		**22**	**6.879.513,23**	**9,44%**	**-1.301.354,80**	**-1,79%**	**72.874.455,00**	**5.578.158,43**	**7,65%**	**78.452.613,43**	**107,65%**
12	12028	422B	23	1.114.149,31	8,91%	-2.376.016,20	-19,00%	12.508.331,00	-1.261.866,89	-10,09%	11.246.464,11	89,91%
12	12028	463A	13	31.786,77	0,28%	-504.646,80	-4,48%	11.262.360,00	-472.860,03	-4,20%	10.789.499,97	95,80%
12	12028		**36**	**1.145.936,08**	**4,82%**	**-2.880.663,00**	**-12,12%**	**23.770.691,00**	**-1.734.726,92**	**-7,30%**	**22.035.964,08**	**92,70%**
12			**321**	**25.127.940,15**	**8,96%**	**-8.337.791,27**	**-2,97%**	**280.477.241,00**	**16.790.148,88**	**5,99%**	**297.267.389,88**	**105,99%**
14	14001	451M	44	1.873.582,78	9,52%	-1.555.929,12	-7,91%	19.671.087,00	317.653,66	1,61%	19.988.740,66	101,61%
14	14001		**44**	**1.873.582,78**	**9,52%**	**-1.555.929,12**	**-7,91%**	**19.671.087,00**	**317.653,66**	**1,61%**	**19.988.740,66**	**101,61%**
14	14010	453M	23	657.361,03	1,98%	-559.950,65	-1,68%	33.278.441,00	97.410,38	0,29%	33.375.851,38	100,29%
14	14010		**23**	**657.361,03**	**1,98%**	**-559.950,65**	**-1,68%**	**33.278.441,00**	**97.410,38**	**0,29%**	**33.375.851,38**	**100,29%**
14	14012	453A	29	5.142.951,56	2,35%	-5.009.685,22	-2,29%	218.996.960,00	133.266,34	0,06%	219.130.226,34	100,06%
14	14012		**29**	**5.142.951,56**	**2,35%**	**-5.009.685,22**	**-2,29%**	**218.996.960,00**	**133.266,34**	**0,06%**	**219.130.226,34**	**100,06%**
14	14013	453B	36	2.800.031,43	3,27%	-2.304.802,84	-2,69%	85.637.123,00	495.228,59	0,58%	86.132.351,59	100,58%
14	14013		**36**	**2.800.031,43**	**3,27%**	**-2.304.802,84**	**-2,69%**	**85.637.123,00**	**495.228,59**	**0,58%**	**86.132.351,59**	**100,58%**
14	14203	453N	23	1.080.558,64	0,07%	-478.053,31	-0,03%	1.613.361.394,00	602.505,33	0,04%	1.613.963.899,33	100,04%
14	14203		**23**	**1.080.558,64**	**0,07%**	**-478.053,31**	**-0,03%**	**1.613.361.394,00**	**602.505,33**	**0,04%**	**1.613.963.899,33**	**100,04%**
14			**155**	**11.554.485,44**	**0,59%**	**-9.908.421,14**	**-0,50%**	**1.970.945.005,00**	**1.646.064,30**	**0,08%**	**1.972.591.069,30**	**100,08%**
15	15001	321M	85	1.555.356,20	4,78%	-3.214.123,38	-9,88%	32.543.531,00	-1.658.767,18	-5,10%	30.884.763,82	94,90%
15	15001		**85**	**1.555.356,20**	**4,78%**	**-3.214.123,38**	**-9,88%**	**32.543.531,00**	**-1.658.767,18**	**-5,10%**	**30.884.763,82**	**94,90%**
15	15002	321M	7	29.099,13	0,04%	-46.778,23	-0,06%	77.898.431,00	-17.679,10	-0,02%	77.880.751,90	99,98%
15	15002		**7**	**29.099,13**	**0,04%**	**-46.778,23**	**-0,06%**	**77.898.431,00**	**-17.679,10**	**-0,02%**	**77.880.751,90**	**99,98%**
15	15010	322A	15	2.465.894,46	2,20%	-120.624,89	-0,11%	111.839.308,00	2.345.269,57	2,10%	114.184.577,57	102,10%
15	15010		**15**	**2.465.894,46**	**2,20%**	**-120.624,89**	**-0,11%**	**111.839.308,00**	**2.345.269,57**	**2,10%**	**114.184.577,57**	**102,10%**
15	15011	322B	10	145.324,32	0,14%	-128.831,24	-0,12%	106.844.873,00	16.493,08	0,02%	106.861.366,08	100,02%
15	15011	322E	8	61.577,27	0,49%	-152.679,32	-1,21%	12.670.284,00	-91.102,05	-0,72%	12.579.181,95	99,28%
15	15011	322F	3	146.500,00	0,37%	-1.500,00	0,00%	40.118.918,00	145.000,00	0,36%	40.263.918,00	100,36%
15	15011		**21**	**353.401,59**	**0,22%**	**-283.010,56**	**-0,18%**	**159.634.075,00**	**70.391,03**	**0,04%**	**159.704.466,03**	**100,04%**
15	15012	323M	34	2.295.728,61	0,17%	-566.893,73	-0,04%	1.352.252.824,00	1.728.834,88	0,13%	1.353.981.658,88	100,13%
15	15012		**34**	**2.295.728,61**	**0,17%**	**-566.893,73**	**-0,04%**	**1.352.252.824,00**	**1.728.834,88**	**0,13%**	**1.353.981.658,88**	**100,13%**
15	15014	322C	14	568.191,04	0,05%	-369.214,24	-0,03%	1.055.248.824,00	198.976,80	0,02%	1.055.447.800,80	100,02%
15	15014		**14**	**568.191,04**	**0,05%**	**-369.214,24**	**-0,03%**	**1.055.248.824,00**	**198.976,80**	**0,02%**	**1.055.447.800,80**	**100,02%**
15	15015	321P	22	25.176.910,18	15,65%	-934.374,02	-0,58%	160.899.375,00	24.242.536,16	15,07%	185.141.911,16	115,07%
15	15015	324M	2	340.000,00	1,33%	-340.000,00	-1,33%	25.501.512,00	0,00	0,00%	25.501.512,00	100,00%
15	15015		**24**	**25.516.910,18**	**13,69%**	**-1.274.374,02**	**-0,68%**	**186.400.887,00**	**24.242.536,16**	**13,01%**	**210.643.423,16**	**113,01%**
15	15016	321M	32	989.385,87	2,56%	-1.320.565,61	-3,41%	38.697.082,00	-331.179,74	-0,86%	38.365.902,26	99,14%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2022 a 6 - 2022

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	15016	322A	4	5.561.948,08	0,56%	0,00	0,00%	989.939.903,00	5.561.948,08	0,56%	995.501.851,08	100,56%
15	15016	322B	10	6.909.564,20	0,69%	0,00	0,00%	997.191.783,00	6.909.564,20	0,69%	1.004.101.347,20	100,69%
15	15016	322E	0	0,00	0,00%	0,00	0,00%	88.713.432,00	0,00	0,00%	88.713.432,00	100,00%
15	15016	322G	1	0,00	0,00%	-189.196,22	-0,18%	106.654.157,00	-189.196,22	-0,18%	106.464.960,78	99,82%
15	15016	322O	0	0,00	0,00%	0,00	0,00%	5.507.155,00	0,00	0,00%	5.507.155,00	100,00%
15	15016	322P	59	9.350.866,07	3,00%	-7.513.966,56	-2,41%	311.277.409,00	1.836.899,51	0,59%	313.114.308,51	100,59%
15	15016		**106**	**22.811.764,22**	**0,90%**	**-9.023.728,39**	**-0,36%**	**2.537.980.921,00**	**13.788.035,83**	**0,54%**	**2.551.768.956,83**	**100,54%**
15	15017	321O	2	3.653,13	0,67%	0,00	0,00%	547.927,00	3.653,13	0,67%	551.580,13	100,67%
15	15017		**2**	**3.653,13**	**0,67%**	**0,00**	**0,00%**	**547.927,00**	**3.653,13**	**0,67%**	**551.580,13**	**100,67%**
15	15019	466A	23	733.519,38	0,42%	-388.295,82	-0,22%	172.660.419,00	345.223,56	0,20%	173.005.642,56	100,20%
15	15019		**23**	**733.519,38**	**0,42%**	**-388.295,82**	**-0,22%**	**172.660.419,00**	**345.223,56**	**0,20%**	**173.005.642,56**	**100,20%**
15	15020	322O	27	1.909.890,25	2,59%	-7.176.529,49	-9,74%	73.668.052,00	-5.266.639,24	-7,15%	68.401.412,76	92,85%
15	15020		**27**	**1.909.890,25**	**2,59%**	**-7.176.529,49**	**-9,74%**	**73.668.052,00**	**-5.266.639,24**	**-7,15%**	**68.401.412,76**	**92,85%**
15			**358**	**58.243.408,19**	**1,01%**	**-22.463.572,75**	**-0,39%**	**5.760.675.199,00**	**35.779.835,44**	**0,62%**	**5.796.455.034,44**	**100,62%**
16	16001	456M	48	3.798.902,77	13,68%	-222.955,71	-0,80%	27.773.681,00	3.575.947,06	12,88%	31.349.628,06	112,88%
16	16001		**48**	**3.798.902,77**	**13,68%**	**-222.955,71**	**-0,80%**	**27.773.681,00**	**3.575.947,06**	**12,88%**	**31.349.628,06**	**112,88%**
16	16010	456A	25	274.617,97	0,65%	-187.869,87	-0,44%	42.379.809,00	86.748,10	0,20%	42.466.557,10	100,20%
16	16010		**25**	**274.617,97**	**0,65%**	**-187.869,87**	**-0,44%**	**42.379.809,00**	**86.748,10**	**0,20%**	**42.466.557,10**	**100,20%**
16	16012	261P	18	307.893,99	3,09%	-186.167,92	-1,87%	9.975.511,00	121.726,07	1,22%	10.097.237,07	101,22%
16	16012		**18**	**307.893,99**	**3,09%**	**-186.167,92**	**-1,87%**	**9.975.511,00**	**121.726,07**	**1,22%**	**10.097.237,07**	**101,22%**
16	16014	411A	34	2.016.182,28	3,38%	-1.138.003,44	-1,91%	59.609.524,00	878.178,84	1,47%	60.487.702,84	101,47%
16	16014		**34**	**2.016.182,28**	**3,38%**	**-1.138.003,44**	**-1,91%**	**59.609.524,00**	**878.178,84**	**1,47%**	**60.487.702,84**	**101,47%**
16	16015	456B	35	10.995.632,18	50,46%	-1.023.193,90	-4,70%	21.792.274,00	9.972.438,28	45,76%	31.764.712,28	145,76%
16	16015		**35**	**10.995.632,18**	**50,46%**	**-1.023.193,90**	**-4,70%**	**21.792.274,00**	**9.972.438,28**	**45,76%**	**31.764.712,28**	**145,76%**
16	16017	456N	20	642.238,34	0,78%	-1.011.027,33	-1,23%	82.442.394,00	-368.788,99	-0,45%	82.073.605,01	99,55%
16	16017		**20**	**642.238,34**	**0,78%**	**-1.011.027,33**	**-1,23%**	**82.442.394,00**	**-368.788,99**	**-0,45%**	**82.073.605,01**	**99,55%**
16	16018	261O	19	118.022,13	1,72%	-49.298,62	-0,72%	6.843.273,00	68.723,51	1,00%	6.911.996,51	101,00%
16	16018		**19**	**118.022,13**	**1,72%**	**-49.298,62**	**-0,72%**	**6.843.273,00**	**68.723,51**	**1,00%**	**6.911.996,51**	**101,00%**
16	16019	261A	47	176.782.887,74	172,21%	-1.842.425,70	-1,79%	102.658.078,00	174.940.462,04	170,41%	277.598.540,04	270,41%
16	16019		**47**	**176.782.887,74**	**172,21%**	**-1.842.425,70**	**-1,79%**	**102.658.078,00**	**174.940.462,04**	**170,41%**	**277.598.540,04**	**270,41%**
16	16202	261B	58	6.089.755,74	4,01%	-5.258.324,78	-3,46%	151.980.711,00	831.430,96	0,55%	152.812.141,96	100,55%
16	16202		**58**	**6.089.755,74**	**4,01%**	**-5.258.324,78**	**-3,46%**	**151.980.711,00**	**831.430,96**	**0,55%**	**152.812.141,96**	**100,55%**
16	16206	467A	21	796.698,50	3,41%	-636.889,99	-2,72%	23.385.342,00	159.808,51	0,68%	23.545.150,51	100,68%
16	16206		**21**	**796.698,50**	**3,41%**	**-636.889,99**	**-2,72%**	**23.385.342,00**	**159.808,51**	**0,68%**	**23.545.150,51**	**100,68%**
16			**325**	**201.822.831,64**	**38,16%**	**-11.556.157,26**	**-2,19%**	**528.840.597,00**	**190.266.674,38**	**35,98%**	**719.107.271,38**	**135,98%**
17	17001	311M	43	1.392.330,16	3,74%	-843.025,86	-2,27%	37.211.396,00	549.304,30	1,48%	37.760.700,30	101,48%
17	17001		**43**	**1.392.330,16**	**3,74%**	**-843.025,86**	**-2,27%**	**37.211.396,00**	**549.304,30**	**1,48%**	**37.760.700,30**	**101,48%**
17	17010	312D	26	564.629,25	2,55%	-2.005.923,17	-9,07%	22.124.536,00	-1.441.293,92	-6,51%	20.683.242,08	93,49%
17	17010		**26**	**564.629,25**	**2,55%**	**-2.005.923,17**	**-9,07%**	**22.124.536,00**	**-1.441.293,92**	**-6,51%**	**20.683.242,08**	**93,49%**
17	17011	311N	16	705.448,19	3,24%	-30.336,38	-0,14%	21.780.174,00	675.111,81	3,10%	22.455.285,81	103,10%
17	17011		**16**	**705.448,19**	**3,24%**	**-30.336,38**	**-0,14%**	**21.780.174,00**	**675.111,81**	**3,10%**	**22.455.285,81**	**103,10%**
17	17012	313B	36	2.213.849,73	1,40%	-3.612.269,69	-2,28%	158.527.645,00	-1.398.419,96	-0,88%	157.129.225,04	99,12%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2022 a 6 - 2022

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	17012		**36**	**2.213.849,73**	**1,40%**	**-3.612.269,69**	**-2,28%**	**158.527.645,00**	**-1.398.419,96**	**-0,88%**	**157.129.225,04**	**99,12%**
17	17013	311O	9	107.685,37	2,32%	-103.057,26	-2,22%	4.651.564,00	4.628,11	0,10%	4.656.192,11	100,10%
17	17013		**9**	**107.685,37**	**2,32%**	**-103.057,26**	**-2,22%**	**4.651.564,00**	**4.628,11**	**0,10%**	**4.656.192,11**	**100,10%**
17	17014	313D	12	487.485,89	152,34%	0,00	0,00%	320.000,00	487.485,89	152,34%	807.485,89	252,34%
17	17014		**12**	**487.485,89**	**152,34%**	**0,00**	**0,00%**	**320.000,00**	**487.485,89**	**152,34%**	**807.485,89**	**252,34%**
17	171188100	311P	86	0,00	0,00%	-107.359.358,00	-100,00%	107.359.358,00	-107.359.358,00	-100,00%	0,00	0,00%
17	171188100	312A	74	0,00	0,00%	-1.803.432.011,00	-100,00%	1.803.432.011,00	-1.803.432.011,00	-100,00%	0,00	0,00%
17	171188100	312B	26	0,00	0,00%	-1.189.293.493,00	-100,00%	1.189.293.493,00	-1.189.293.493,00	-100,00%	0,00	0,00%
17	171188100	312C	1	0,00	0,00%	-33.319.299,00	-100,00%	33.319.299,00	-33.319.299,00	-100,00%	0,00	0,00%
17	171188100	312F	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	171188100	313C	6	0,00	0,00%	-3.983.720,00	-100,00%	3.983.720,00	-3.983.720,00	-100,00%	0,00	0,00%
17	171188100		**194**	**0,00**	**0,00%**	**-3.138.047.881,00**	**-100,00%**	**3.138.047.881,00**	**-3.138.047.881,00**	**-100,00%**	**0,00**	**0,00%**
17	171188201	312A	115	0,00	0,00%	-503.827.689,00	-100,00%	503.827.689,00	-503.827.689,00	-100,00%	0,00	0,00%
17	171188201	312F	6	0,00	0,00%	-28.170.766,00	-100,00%	28.170.766,00	-28.170.766,00	-100,00%	0,00	0,00%
17	171188201		**121**	**0,00**	**0,00%**	**-531.998.455,00**	**-100,00%**	**531.998.455,00**	**-531.998.455,00**	**-100,00%**	**0,00**	**0,00%**
17	171188202	312A	108	0,00	0,00%	-521.740.480,00	-100,00%	521.740.480,00	-521.740.480,00	-100,00%	0,00	0,00%
17	171188202	312F	6	0,00	0,00%	-26.647.736,00	-100,00%	26.647.736,00	-26.647.736,00	-100,00%	0,00	0,00%
17	171188202		**114**	**0,00**	**0,00%**	**-548.388.216,00**	**-100,00%**	**548.388.216,00**	**-548.388.216,00**	**-100,00%**	**0,00**	**0,00%**
17	171188203	312A	110	0,00	0,00%	-361.449.330,00	-100,00%	361.449.330,00	-361.449.330,00	-100,00%	0,00	0,00%
17	171188203	312F	6	0,00	0,00%	-23.396.239,00	-100,00%	23.396.239,00	-23.396.239,00	-100,00%	0,00	0,00%
17	171188203		**116**	**0,00**	**0,00%**	**-384.845.569,00**	**-100,00%**	**384.845.569,00**	**-384.845.569,00**	**-100,00%**	**0,00**	**0,00%**
17	171188204	312A	107	0,00	0,00%	-350.844.736,00	-100,00%	350.844.736,00	-350.844.736,00	-100,00%	0,00	0,00%
17	171188204	312F	7	0,00	0,00%	-21.235.552,00	-100,00%	21.235.552,00	-21.235.552,00	-100,00%	0,00	0,00%
17	171188204		**114**	**0,00**	**0,00%**	**-372.080.288,00**	**-100,00%**	**372.080.288,00**	**-372.080.288,00**	**-100,00%**	**0,00**	**0,00%**
17	171188205	312A	107	0,00	0,00%	-175.324.484,00	-100,00%	175.324.484,00	-175.324.484,00	-100,00%	0,00	0,00%
17	171188205	312F	4	0,00	0,00%	-13.423.724,00	-100,00%	13.423.724,00	-13.423.724,00	-100,00%	0,00	0,00%
17	171188205		**111**	**0,00**	**0,00%**	**-188.748.208,00**	**-100,00%**	**188.748.208,00**	**-188.748.208,00**	**-100,00%**	**0,00**	**0,00%**
17	171188206	312A	78	0,00	0,00%	-42.462.559,00	-100,00%	42.462.559,00	-42.462.559,00	-100,00%	0,00	0,00%
17	171188206		**78**	**0,00**	**0,00%**	**-42.462.559,00**	**-100,00%**	**42.462.559,00**	**-42.462.559,00**	**-100,00%**	**0,00**	**0,00%**
17	171188208	312A	98	0,00	0,00%	-70.245.199,00	-100,00%	70.245.199,00	-70.245.199,00	-100,00%	0,00	0,00%
17	171188208	312F	7	0,00	0,00%	-2.914.105,00	-100,00%	2.914.105,00	-2.914.105,00	-100,00%	0,00	0,00%
17	171188208		**105**	**0,00**	**0,00%**	**-73.159.304,00**	**-100,00%**	**73.159.304,00**	**-73.159.304,00**	**-100,00%**	**0,00**	**0,00%**
17	171188209	312A	92	0,00	0,00%	-41.762.029,00	-100,00%	41.762.029,00	-41.762.029,00	-100,00%	0,00	0,00%
17	171188209	312F	5	0,00	0,00%	-1.141.806,00	-100,00%	1.141.806,00	-1.141.806,00	-100,00%	0,00	0,00%
17	171188209		**97**	**0,00**	**0,00%**	**-42.903.835,00**	**-100,00%**	**42.903.835,00**	**-42.903.835,00**	**-100,00%**	**0,00**	**0,00%**
17	171188210	312A	91	0,00	0,00%	-289.400.280,00	-100,00%	289.400.280,00	-289.400.280,00	-100,00%	0,00	0,00%
17	171188210	312F	6	0,00	0,00%	-15.466.946,00	-100,00%	15.466.946,00	-15.466.946,00	-100,00%	0,00	0,00%
17	171188210		**97**	**0,00**	**0,00%**	**-304.867.226,00**	**-100,00%**	**304.867.226,00**	**-304.867.226,00**	**-100,00%**	**0,00**	**0,00%**
17	171188212	312A	77	0,00	0,00%	-15.141.589,00	-100,00%	15.141.589,00	-15.141.589,00	-100,00%	0,00	0,00%
17	171188212		**77**	**0,00**	**0,00%**	**-15.141.589,00**	**-100,00%**	**15.141.589,00**	**-15.141.589,00**	**-100,00%**	**0,00**	**0,00%**
17	171188213	312A	97	0,00	0,00%	-153.329.625,00	-100,00%	153.329.625,00	-153.329.625,00	-100,00%	0,00	0,00%
17	171188213	312F	7	0,00	0,00%	-9.468.219,00	-100,00%	9.468.219,00	-9.468.219,00	-100,00%	0,00	0,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2022 a 6 - 2022

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188213		**104**	**0,00**	**0,00%**	**-162.797.844,00**	**-100,00%**	**162.797.844,00**	**-162.797.844,00**	**-100,00%**	**0,00**	**0,00%**
17	171188214	312A	101	0,00	0,00%	-125.739.717,00	-100,00%	125.739.717,00	-125.739.717,00	-100,00%	0,00	0,00%
17	171188214	312F	6	0,00	0,00%	-5.657.213,00	-100,00%	5.657.213,00	-5.657.213,00	-100,00%	0,00	0,00%
17	171188214		**107**	**0,00**	**0,00%**	**-131.396.930,00**	**-100,00%**	**131.396.930,00**	**-131.396.930,00**	**-100,00%**	**0,00**	**0,00%**
17	171188215	312A	81	0,00	0,00%	-126.306.519,00	-100,00%	126.306.519,00	-126.306.519,00	-100,00%	0,00	0,00%
17	171188215	312F	6	0,00	0,00%	-7.727.597,00	-100,00%	7.727.597,00	-7.727.597,00	-100,00%	0,00	0,00%
17	171188215		**87**	**0,00**	**0,00%**	**-134.034.116,00**	**-100,00%**	**134.034.116,00**	**-134.034.116,00**	**-100,00%**	**0,00**	**0,00%**
17	171188216	312A	100	0,00	0,00%	-155.188.640,00	-100,00%	155.188.640,00	-155.188.640,00	-100,00%	0,00	0,00%
17	171188216	312F	6	0,00	0,00%	-11.048.691,00	-100,00%	11.048.691,00	-11.048.691,00	-100,00%	0,00	0,00%
17	171188216		**106**	**0,00**	**0,00%**	**-166.237.331,00**	**-100,00%**	**166.237.331,00**	**-166.237.331,00**	**-100,00%**	**0,00**	**0,00%**
17	171188217	312A	110	0,00	0,00%	-490.061.314,00	-100,00%	490.061.314,00	-490.061.314,00	-100,00%	0,00	0,00%
17	171188217	312F	9	0,00	0,00%	-25.445.934,00	-100,00%	25.445.934,00	-25.445.934,00	-100,00%	0,00	0,00%
17	171188217		**119**	**0,00**	**0,00%**	**-515.507.248,00**	**-100,00%**	**515.507.248,00**	**-515.507.248,00**	**-100,00%**	**0,00**	**0,00%**
17	171188219	312A	97	0,00	0,00%	-34.642.661,00	-100,00%	34.642.661,00	-34.642.661,00	-100,00%	0,00	0,00%
17	171188219		**97**	**0,00**	**0,00%**	**-34.642.661,00**	**-100,00%**	**34.642.661,00**	**-34.642.661,00**	**-100,00%**	**0,00**	**0,00%**
17	171188220	312A	82	0,00	0,00%	-17.713.948,00	-100,00%	17.713.948,00	-17.713.948,00	-100,00%	0,00	0,00%
17	171188220		**82**	**0,00**	**0,00%**	**-17.713.948,00**	**-100,00%**	**17.713.948,00**	**-17.713.948,00**	**-100,00%**	**0,00**	**0,00%**
17	171188221	312A	89	0,00	0,00%	-14.248.525,00	-100,00%	14.248.525,00	-14.248.525,00	-100,00%	0,00	0,00%
17	171188221		**89**	**0,00**	**0,00%**	**-14.248.525,00**	**-100,00%**	**14.248.525,00**	**-14.248.525,00**	**-100,00%**	**0,00**	**0,00%**
17	171188223	312A	79	0,00	0,00%	-27.583.378,00	-100,00%	27.583.378,00	-27.583.378,00	-100,00%	0,00	0,00%
17	171188223	312F	8	0,00	0,00%	-975.959,00	-100,00%	975.959,00	-975.959,00	-100,00%	0,00	0,00%
17	171188223		**87**	**0,00**	**0,00%**	**-28.559.337,00**	**-100,00%**	**28.559.337,00**	**-28.559.337,00**	**-100,00%**	**0,00**	**0,00%**
17	171188224	312A	88	0,00	0,00%	-18.592.603,00	-100,00%	18.592.603,00	-18.592.603,00	-100,00%	0,00	0,00%
17	171188224	312F	7	0,00	0,00%	-726.454,00	-100,00%	726.454,00	-726.454,00	-100,00%	0,00	0,00%
17	171188224		**95**	**0,00**	**0,00%**	**-19.319.057,00**	**-100,00%**	**19.319.057,00**	**-19.319.057,00**	**-100,00%**	**0,00**	**0,00%**
17	171188228	312A	75	0,00	0,00%	-85.525.903,00	-100,00%	85.525.903,00	-85.525.903,00	-100,00%	0,00	0,00%
17	171188228	312F	5	0,00	0,00%	-1.173.787,00	-100,00%	1.173.787,00	-1.173.787,00	-100,00%	0,00	0,00%
17	171188228		**80**	**0,00**	**0,00%**	**-86.699.690,00**	**-100,00%**	**86.699.690,00**	**-86.699.690,00**	**-100,00%**	**0,00**	**0,00%**
17	171188229	312A	76	0,00	0,00%	-66.058.353,00	-100,00%	66.058.353,00	-66.058.353,00	-100,00%	0,00	0,00%
17	171188229		**76**	**0,00**	**0,00%**	**-66.058.353,00**	**-100,00%**	**66.058.353,00**	**-66.058.353,00**	**-100,00%**	**0,00**	**0,00%**
17	171188230	312A	70	0,00	0,00%	-55.133.496,00	-100,00%	55.133.496,00	-55.133.496,00	-100,00%	0,00	0,00%
17	171188230		**70**	**0,00**	**0,00%**	**-55.133.496,00**	**-100,00%**	**55.133.496,00**	**-55.133.496,00**	**-100,00%**	**0,00**	**0,00%**
17	171188231	312A	73	0,00	0,00%	-75.250.682,00	-100,00%	75.250.682,00	-75.250.682,00	-100,00%	0,00	0,00%
17	171188231	312F	7	0,00	0,00%	-921.295,00	-100,00%	921.295,00	-921.295,00	-100,00%	0,00	0,00%
17	171188231		**80**	**0,00**	**0,00%**	**-76.171.977,00**	**-100,00%**	**76.171.977,00**	**-76.171.977,00**	**-100,00%**	**0,00**	**0,00%**
17	171188232	312A	109	0,00	0,00%	-148.512.665,00	-100,00%	148.512.665,00	-148.512.665,00	-100,00%	0,00	0,00%
17	171188232	312F	7	0,00	0,00%	-1.213.761,00	-100,00%	1.213.761,00	-1.213.761,00	-100,00%	0,00	0,00%
17	171188232		**116**	**0,00**	**0,00%**	**-149.726.426,00**	**-100,00%**	**149.726.426,00**	**-149.726.426,00**	**-100,00%**	**0,00**	**0,00%**
17	171188233	312A	79	0,00	0,00%	-125.599.180,00	-100,00%	125.599.180,00	-125.599.180,00	-100,00%	0,00	0,00%
17	171188233	312F	5	0,00	0,00%	-1.695.967,00	-100,00%	1.695.967,00	-1.695.967,00	-100,00%	0,00	0,00%
17	171188233		**84**	**0,00**	**0,00%**	**-127.295.147,00**	**-100,00%**	**127.295.147,00**	**-127.295.147,00**	**-100,00%**	**0,00**	**0,00%**
17	171188300	312B	101	0,00	0,00%	-866.665.341,00	-100,00%	866.665.341,00	-866.665.341,00	-100,00%	0,00	0,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2022 a 6 - 2022

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188300	312F	8	0,00	0,00%	-43.211.568,00	-100,00%	43.211.568,00	-43.211.568,00	-100,00%	0,00	0,00%
17	171188300		**109**	**0,00**	**0,00%**	**-909.876.909,00**	**-100,00%**	**909.876.909,00**	**-909.876.909,00**	**-100,00%**	**0,00**	**0,00%**
17	171188401	313C	95	0,00	0,00%	-174.584.081,00	-100,00%	174.584.081,00	-174.584.081,00	-100,00%	0,00	0,00%
17	171188401		**95**	**0,00**	**0,00%**	**-174.584.081,00**	**-100,00%**	**174.584.081,00**	**-174.584.081,00**	**-100,00%**	**0,00**	**0,00%**
17	171188502	312A	90	0,00	0,00%	-29.496.055,00	-100,00%	29.496.055,00	-29.496.055,00	-100,00%	0,00	0,00%
17	171188502		**90**	**0,00**	**0,00%**	**-29.496.055,00**	**-100,00%**	**29.496.055,00**	**-29.496.055,00**	**-100,00%**	**0,00**	**0,00%**
17			**3.139**	**5.471.428,59**	**0,06%**	**-8.548.736.873,36**	**-97,29%**	**8.786.757.576,00**	**-8.543.265.444,77**	**-97,23%**	**243.492.131,23**	**2,77%**
19	19102CO09	231J	16	209.877,00	31,51%	-172.000,00	-25,82%	666.035,00	37.877,00	5,69%	703.912,00	105,69%
19	19102CO09		**16**	**209.877,00**	**31,51%**	**-172.000,00**	**-25,82%**	**666.035,00**	**37.877,00**	**5,69%**	**703.912,00**	**105,69%**
19	19102RM01	231H	8	235.662,00	16,53%	0,00	0,00%	1.425.422,00	235.662,00	16,53%	1.661.084,00	116,53%
19	19102RM01		**8**	**235.662,00**	**16,53%**	**0,00**	**0,00%**	**1.425.422,00**	**235.662,00**	**16,53%**	**1.661.084,00**	**116,53%**
19	19102CO08	231J	11	41.397,00	9,74%	-11.000,00	-2,59%	424.887,00	30.397,00	7,15%	455.284,00	107,15%
19	19102CO08		**11**	**41.397,00**	**9,74%**	**-11.000,00**	**-2,59%**	**424.887,00**	**30.397,00**	**7,15%**	**455.284,00**	**107,15%**
19	19102RM02	231H	8	62.270,00	2,76%	-113.100,00	-5,01%	2.258.448,00	-50.830,00	-2,25%	2.207.618,00	97,75%
19	19102RM02		**8**	**62.270,00**	**2,76%**	**-113.100,00**	**-5,01%**	**2.258.448,00**	**-50.830,00**	**-2,25%**	**2.207.618,00**	**97,75%**
19	19102RM05	231H	9	59.850,00	2,14%	-105.000,00	-3,75%	2.803.068,00	-45.150,00	-1,61%	2.757.918,00	98,39%
19	19102RM05		**9**	**59.850,00**	**2,14%**	**-105.000,00**	**-3,75%**	**2.803.068,00**	**-45.150,00**	**-1,61%**	**2.757.918,00**	**98,39%**
19	19102CO07	231J	9	13.597,00	6,55%	-18.000,00	-8,67%	207.687,00	-4.403,00	-2,12%	203.284,00	97,88%
19	19102CO07		**9**	**13.597,00**	**6,55%**	**-18.000,00**	**-8,67%**	**207.687,00**	**-4.403,00**	**-2,12%**	**203.284,00**	**97,88%**
19	19102RM04	231H	7	121.200,00	7,13%	-1.000,00	-0,06%	1.698.703,00	120.200,00	7,08%	1.818.903,00	107,08%
19	19102RM04		**7**	**121.200,00**	**7,13%**	**-1.000,00**	**-0,06%**	**1.698.703,00**	**120.200,00**	**7,08%**	**1.818.903,00**	**107,08%**
19	19102RM03	231H	8	71.961,00	13,64%	-500,00	-0,09%	527.679,00	71.461,00	13,54%	599.140,00	113,54%
19	19102RM03		**8**	**71.961,00**	**13,64%**	**-500,00**	**-0,09%**	**527.679,00**	**71.461,00**	**13,54%**	**599.140,00**	**113,54%**
19	19102CO06	231J	5	74.661,00	9,42%	-25.000,00	-3,15%	792.896,00	49.661,00	6,26%	842.557,00	106,26%
19	19102CO06		**5**	**74.661,00**	**9,42%**	**-25.000,00**	**-3,15%**	**792.896,00**	**49.661,00**	**6,26%**	**842.557,00**	**106,26%**
19	19102CA04	231J	7	2.100,00	0,19%	-54.100,00	-4,80%	1.128.085,00	-52.000,00	-4,61%	1.076.085,00	95,39%
19	19102CA04		**7**	**2.100,00**	**0,19%**	**-54.100,00**	**-4,80%**	**1.128.085,00**	**-52.000,00**	**-4,61%**	**1.076.085,00**	**95,39%**
19	19102CA05	231J	5	15.413,00	6,29%	0,00	0,00%	245.230,00	15.413,00	6,29%	260.643,00	106,29%
19	19102CA05		**5**	**15.413,00**	**6,29%**	**0,00**	**0,00%**	**245.230,00**	**15.413,00**	**6,29%**	**260.643,00**	**106,29%**
19	19102CA03	231J	7	14.064,00	1,49%	-2.200,00	-0,23%	941.290,00	11.864,00	1,26%	953.154,00	101,26%
19	19102CA03		**7**	**14.064,00**	**1,49%**	**-2.200,00**	**-0,23%**	**941.290,00**	**11.864,00**	**1,26%**	**953.154,00**	**101,26%**
19	19102CA02	231J	1	441,00	0,07%	0,00	0,00%	672.923,00	441,00	0,07%	673.364,00	100,07%
19	19102CA02		**1**	**441,00**	**0,07%**	**0,00**	**0,00%**	**672.923,00**	**441,00**	**0,07%**	**673.364,00**	**100,07%**
19	19102CO01	231J	5	15.849,00	2,54%	0,00	0,00%	624.900,00	15.849,00	2,54%	640.749,00	102,54%
19	19102CO01		**5**	**15.849,00**	**2,54%**	**0,00**	**0,00%**	**624.900,00**	**15.849,00**	**2,54%**	**640.749,00**	**102,54%**
19	19102CO04	231J	8	47.124,00	6,47%	-248,00	-0,03%	728.367,00	46.876,00	6,44%	775.243,00	106,44%
19	19102CO04		**8**	**47.124,00**	**6,47%**	**-248,00**	**-0,03%**	**728.367,00**	**46.876,00**	**6,44%**	**775.243,00**	**106,44%**
19	19102RM07	231H	9	76.116,00	6,84%	-3.300,00	-0,30%	1.112.308,00	72.816,00	6,55%	1.185.124,00	106,55%
19	19102RM07		**9**	**76.116,00**	**6,84%**	**-3.300,00**	**-0,30%**	**1.112.308,00**	**72.816,00**	**6,55%**	**1.185.124,00**	**106,55%**
19	19102CO03	231J	11	46.069,00	9,57%	-5.200,00	-1,08%	481.617,00	40.869,00	8,49%	522.486,00	108,49%
19	19102CO03		**11**	**46.069,00**	**9,57%**	**-5.200,00**	**-1,08%**	**481.617,00**	**40.869,00**	**8,49%**	**522.486,00**	**108,49%**
19	19102CO02	231J	9	32.940,00	7,57%	0,00	0,00%	435.044,00	32.940,00	7,57%	467.984,00	107,57%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2022 a 6 - 2022

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102CO02		**9**	**32.940,00**	**7,57%**	**0,00**	**0,00%**	**435.044,00**	**32.940,00**	**7,57%**	**467.984,00**	**107,57%**
19	19102RM17	231H	7	83.746,00	11,63%	-30.000,00	-4,17%	720.030,00	53.746,00	7,46%	773.776,00	107,46%
19	19102RM17		**7**	**83.746,00**	**11,63%**	**-30.000,00**	**-4,17%**	**720.030,00**	**53.746,00**	**7,46%**	**773.776,00**	**107,46%**
19	19102RM20	231H	11	133.687,00	6,44%	-30.000,00	-1,45%	2.075.126,00	103.687,00	5,00%	2.178.813,00	105,00%
19	19102RM20		**11**	**133.687,00**	**6,44%**	**-30.000,00**	**-1,45%**	**2.075.126,00**	**103.687,00**	**5,00%**	**2.178.813,00**	**105,00%**
19	19102RM21	231H	7	40.250,00	8,26%	-16.300,00	-3,34%	487.413,00	23.950,00	4,91%	511.363,00	104,91%
19	19102RM21		**7**	**40.250,00**	**8,26%**	**-16.300,00**	**-3,34%**	**487.413,00**	**23.950,00**	**4,91%**	**511.363,00**	**104,91%**
19	19102RM19	231H	7	68.130,00	9,59%	-100,00	-0,01%	710.747,00	68.030,00	9,57%	778.777,00	109,57%
19	19102RM19		**7**	**68.130,00**	**9,59%**	**-100,00**	**-0,01%**	**710.747,00**	**68.030,00**	**9,57%**	**778.777,00**	**109,57%**
19	19102RM22	231H	16	86.212,00	8,20%	-15.800,00	-1,50%	1.051.160,00	70.412,00	6,70%	1.121.572,00	106,70%
19	19102RM22		**16**	**86.212,00**	**8,20%**	**-15.800,00**	**-1,50%**	**1.051.160,00**	**70.412,00**	**6,70%**	**1.121.572,00**	**106,70%**
19	19102RM25	231H	11	183.669,00	4,40%	-124.150,00	-2,97%	4.178.022,00	59.519,00	1,42%	4.237.541,00	101,42%
19	19102RM25		**11**	**183.669,00**	**4,40%**	**-124.150,00**	**-2,97%**	**4.178.022,00**	**59.519,00**	**1,42%**	**4.237.541,00**	**101,42%**
19	19102RM18	231H	7	23.177,00	7,28%	0,00	0,00%	318.479,00	23.177,00	7,28%	341.656,00	107,28%
19	19102RM18		**7**	**23.177,00**	**7,28%**	**0,00**	**0,00%**	**318.479,00**	**23.177,00**	**7,28%**	**341.656,00**	**107,28%**
19	19102RM24	231H	11	119.659,00	14,90%	0,00	0,00%	803.293,00	119.659,00	14,90%	922.952,00	114,90%
19	19102RM24		**11**	**119.659,00**	**14,90%**	**0,00**	**0,00%**	**803.293,00**	**119.659,00**	**14,90%**	**922.952,00**	**114,90%**
19	19102RM23	231H	8	160.775,00	11,88%	-2.000,00	-0,15%	1.353.777,00	158.775,00	11,73%	1.512.552,00	111,73%
19	19102RM23		**8**	**160.775,00**	**11,88%**	**-2.000,00**	**-0,15%**	**1.353.777,00**	**158.775,00**	**11,73%**	**1.512.552,00**	**111,73%**
19	19102CA01	231J	9	7.550,00	10,34%	-22.280,00	-30,52%	72.993,00	-14.730,00	-20,18%	58.263,00	79,82%
19	19102CA01		**9**	**7.550,00**	**10,34%**	**-22.280,00**	**-30,52%**	**72.993,00**	**-14.730,00**	**-20,18%**	**58.263,00**	**79,82%**
19	19102RM11	231H	19	50.400,00	9,21%	-42.400,00	-7,74%	547.472,00	8.000,00	1,46%	555.472,00	101,46%
19	19102RM11		**19**	**50.400,00**	**9,21%**	**-42.400,00**	**-7,74%**	**547.472,00**	**8.000,00**	**1,46%**	**555.472,00**	**101,46%**
19	19102RM12	231H	9	190.640,00	10,06%	-225,00	-0,01%	1.895.474,00	190.415,00	10,05%	2.085.889,00	110,05%
19	19102RM12		**9**	**190.640,00**	**10,06%**	**-225,00**	**-0,01%**	**1.895.474,00**	**190.415,00**	**10,05%**	**2.085.889,00**	**110,05%**
19	19102RM10	231H	15	260.395,00	10,32%	-5.018,00	-0,20%	2.523.326,00	255.377,00	10,12%	2.778.703,00	110,12%
19	19102RM10		**15**	**260.395,00**	**10,32%**	**-5.018,00**	**-0,20%**	**2.523.326,00**	**255.377,00**	**10,12%**	**2.778.703,00**	**110,12%**
19	19102RM09	231H	8	59.950,00	14,38%	-300,00	-0,07%	416.798,00	59.650,00	14,31%	476.448,00	114,31%
19	19102RM09		**8**	**59.950,00**	**14,38%**	**-300,00**	**-0,07%**	**416.798,00**	**59.650,00**	**14,31%**	**476.448,00**	**114,31%**
19	19102RM13	231H	12	232.050,00	29,50%	-15.300,00	-1,95%	786.558,00	216.750,00	27,56%	1.003.308,00	127,56%
19	19102RM13		**12**	**232.050,00**	**29,50%**	**-15.300,00**	**-1,95%**	**786.558,00**	**216.750,00**	**27,56%**	**1.003.308,00**	**127,56%**
19	19102RM16	231H	8	90.218,00	3,79%	-5.210,00	-0,22%	2.381.590,00	85.008,00	3,57%	2.466.598,00	103,57%
19	19102RM16		**8**	**90.218,00**	**3,79%**	**-5.210,00**	**-0,22%**	**2.381.590,00**	**85.008,00**	**3,57%**	**2.466.598,00**	**103,57%**
19	19102RM08	231H	9	24.872,00	6,16%	0,00	0,00%	403.960,00	24.872,00	6,16%	428.832,00	106,16%
19	19102RM08		**9**	**24.872,00**	**6,16%**	**0,00**	**0,00%**	**403.960,00**	**24.872,00**	**6,16%**	**428.832,00**	**106,16%**
19	19102RM15	231H	7	44.666,00	11,97%	0,00	0,00%	373.154,00	44.666,00	11,97%	417.820,00	111,97%
19	19102RM15		**7**	**44.666,00**	**11,97%**	**0,00**	**0,00%**	**373.154,00**	**44.666,00**	**11,97%**	**417.820,00**	**111,97%**
19	19102RM14	231H	8	69.833,00	3,31%	-100.000,00	-4,74%	2.110.885,00	-30.167,00	-1,43%	2.080.718,00	98,57%
19	19102RM14		**8**	**69.833,00**	**3,31%**	**-100.000,00**	**-4,74%**	**2.110.885,00**	**-30.167,00**	**-1,43%**	**2.080.718,00**	**98,57%**
19	19102RM06	231H	7	109.817,00	4,60%	-80.000,00	-3,35%	2.388.809,00	29.817,00	1,25%	2.418.626,00	101,25%
19	19102RM06		**7**	**109.817,00**	**4,60%**	**-80.000,00**	**-3,35%**	**2.388.809,00**	**29.817,00**	**1,25%**	**2.418.626,00**	**101,25%**
19	19001	239M	65	11.042.067,40	16,34%	-24.452.630,07	-36,18%	67.586.574,00	-13.410.562,67	-19,84%	54.176.011,33	80,16%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2022 a 6 - 2022

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19001		**65**	**11.042.067,40**	**16,34%**	**-24.452.630,07**	**-36,18%**	**67.586.574,00**	**-13.410.562,67**	**-19,84%**	**54.176.011,33**	**80,16%**
19	19010	232E	46	41.828.702,62	24,59%	-72.184.472,54	-42,43%	170.128.168,00	-30.355.769,92	-17,84%	139.772.398,08	82,16%
19	19010		**46**	**41.828.702,62**	**24,59%**	**-72.184.472,54**	**-42,43%**	**170.128.168,00**	**-30.355.769,92**	**-17,84%**	**139.772.398,08**	**82,16%**
19	19011	231D	42	78.806.786,96	21,27%	-10.584.431,76	-2,86%	370.550.554,00	68.222.355,20	18,41%	438.772.909,20	118,41%
19	19011	231I	36	49.156.385,76	10,11%	-36.763.148,78	-7,56%	486.219.217,00	12.393.236,98	2,55%	498.612.453,98	102,55%
19	19011		**78**	**127.963.172,72**	**14,94%**	**-47.347.580,54**	**-5,53%**	**856.769.771,00**	**80.615.592,18**	**9,41%**	**937.385.363,18**	**109,41%**
19	19012	231A	3	5.149.313,38	5,90%	0,00	0,00%	87.329.067,00	5.149.313,38	5,90%	92.478.380,38	105,90%
19	19012	231C	31	1.677.956,05	10,02%	-296.059,58	-1,77%	16.739.086,00	1.381.896,47	8,26%	18.120.982,47	108,26%
19	19012	231F	25	25.639.899,51	7,95%	-46.810.677,34	-14,51%	322.590.723,00	-21.170.777,83	-6,56%	301.419.945,17	93,44%
19	19012		**59**	**32.467.168,94**	**7,61%**	**-47.106.736,92**	**-11,04%**	**426.658.876,00**	**-14.639.567,98**	**-3,43%**	**412.019.308,02**	**96,57%**
19	19013	232B	17	19.642.229,48	59,87%	-2.029.947,02	-6,19%	32.807.176,00	17.612.282,46	53,68%	50.419.458,46	153,68%
19	19013		**17**	**19.642.229,48**	**59,87%**	**-2.029.947,02**	**-6,19%**	**32.807.176,00**	**17.612.282,46**	**53,68%**	**50.419.458,46**	**153,68%**
19	19017	232F	47	4.969.861,84	4,70%	-2.838.209,89	-2,69%	105.642.033,00	2.131.651,95	2,02%	107.773.684,95	102,02%
19	19017		**47**	**4.969.861,84**	**4,70%**	**-2.838.209,89**	**-2,69%**	**105.642.033,00**	**2.131.651,95**	**2,02%**	**107.773.684,95**	**102,02%**
19	19018	232A	68	1.663.895,44	9,79%	-1.290.081,91	-7,59%	16.997.636,00	373.813,53	2,20%	17.371.449,53	102,20%
19	19018		**68**	**1.663.895,44**	**9,79%**	**-1.290.081,91**	**-7,59%**	**16.997.636,00**	**373.813,53**	**2,20%**	**17.371.449,53**	**102,20%**
19	19019	232C	19	224.208,33	4,18%	-1.307.515,94	-24,35%	5.369.049,00	-1.083.307,61	-20,18%	4.285.741,39	79,82%
19	19019	232D	11	272.948,28	4,40%	-269.707,39	-4,35%	6.197.462,00	3.240,89	0,05%	6.200.702,89	100,05%
19	19019	232G	36	36.814.030,11	71,93%	-13.346.546,77	-26,08%	51.182.188,00	23.467.483,34	45,85%	74.649.671,34	145,85%
19	19019		**66**	**37.311.186,72**	**59,46%**	**-14.923.770,10**	**-23,78%**	**62.748.699,00**	**22.387.416,62**	**35,68%**	**85.136.115,62**	**135,68%**
19	19020	239O	19	5.706.457,50	52,69%	-2.239.445,21	-20,68%	10.830.000,00	3.467.012,29	32,01%	14.297.012,29	132,01%
19	19020		**19**	**5.706.457,50**	**52,69%**	**-2.239.445,21**	**-20,68%**	**10.830.000,00**	**3.467.012,29**	**32,01%**	**14.297.012,29**	**132,01%**
19	19102	231B	14	525.624,73	3,56%	-594.604,02	-4,03%	14.746.863,00	-68.979,29	-0,47%	14.677.883,71	99,53%
19	19102	231E	8	14.449,90	0,48%	-14.187,75	-0,47%	3.012.133,00	262,15	0,01%	3.012.395,15	100,01%
19	19102	231G	19	83.072,29	0,14%	-714.242,51	-1,17%	61.227.637,00	-631.170,22	-1,03%	60.596.466,78	98,97%
19	19102	231H	97	1.203.099,87	0,66%	-4.728.302,06	-2,59%	182.805.101,00	-3.525.202,19	-1,93%	179.279.898,81	98,07%
19	19102	231J	53	139.407,99	0,28%	-340.666,70	-0,69%	49.088.002,00	-201.258,71	-0,41%	48.886.743,29	99,59%
19	19102	239N	79	9.623.357,62	10,99%	-2.373.598,58	-2,71%	87.597.104,00	7.249.759,04	8,28%	94.846.863,04	108,28%
19	19102		**270**	**11.589.012,40**	**2,91%**	**-8.765.601,62**	**-2,20%**	**398.476.840,00**	**2.823.410,78**	**0,71%**	**401.300.250,78**	**100,71%**
19			**1.074**	**297.364.042,06**	**13,57%**	**-224.178.206,82**	**-10,23%**	**2.191.419.428,00**	**73.185.835,24**	**3,34%**	**2.264.605.263,24**	**103,34%**
20	20001	923M	48	1.092.491,31	3,29%	-778.116,91	-2,34%	33.252.146,00	314.374,40	0,95%	33.566.520,40	100,95%
20	20001		**48**	**1.092.491,31**	**3,29%**	**-778.116,91**	**-2,34%**	**33.252.146,00**	**314.374,40**	**0,95%**	**33.566.520,40**	**100,95%**
20	20015	241M	59	204.829.748,31	57,59%	-84.889.737,90	-23,87%	355.681.255,00	119.940.010,41	33,72%	475.621.265,41	133,72%
20	20015		**59**	**204.829.748,31**	**57,59%**	**-84.889.737,90**	**-23,87%**	**355.681.255,00**	**119.940.010,41**	**33,72%**	**475.621.265,41**	**133,72%**
20	20016	494M	9	143.283,55	1,52%	-31.108,00	-0,33%	9.441.078,00	112.175,55	1,19%	9.553.253,55	101,19%
20	20016		**9**	**143.283,55**	**1,52%**	**-31.108,00**	**-0,33%**	**9.441.078,00**	**112.175,55**	**1,19%**	**9.553.253,55**	**101,19%**
20	20017	241A	49	279.082.576,56	118,66%	-15.685.202,88	-6,67%	235.204.293,00	263.397.373,68	111,99%	498.601.666,68	211,99%
20	20017		**49**	**279.082.576,56**	**118,66%**	**-15.685.202,88**	**-6,67%**	**235.204.293,00**	**263.397.373,68**	**111,99%**	**498.601.666,68**	**211,99%**
20	20114	494M	13	450.824,54	2,22%	-301.056,03	-1,49%	20.272.599,00	149.768,51	0,74%	20.422.367,51	100,74%
20	20114		**13**	**450.824,54**	**2,22%**	**-301.056,03**	**-1,49%**	**20.272.599,00**	**149.768,51**	**0,74%**	**20.422.367,51**	**100,74%**
20			**178**	**485.598.924,27**	**74,27%**	**-101.685.221,72**	**-15,55%**	**653.851.371,00**	**383.913.702,55**	**58,72%**	**1.037.765.073,55**	**158,72%**
25	25001	951M	5	2.000.000,00	0,06%	-49.400.000,00	-1,37%	3.614.057.915,00	-47.400.000,00	-1,31%	3.566.657.915,00	98,69%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2022 a 6 - 2022

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
25	25001		**5**	**2.000.000,00**	**0,06%**	**-49.400.000,00**	**-1,37%**	**3.614.057.915,00**	**-47.400.000,00**	**-1,31%**	**3.566.657.915,00**	**98,69%**
25			**5**	**2.000.000,00**	**0,06%**	**-49.400.000,00**	**-1,37%**	**3.614.057.915,00**	**-47.400.000,00**	**-1,31%**	**3.566.657.915,00**	**98,69%**
26	26001	929N	33	48.652.087,52	11,92%	-163.378.908,57	-40,01%	408.314.756,00	-114.726.821,05	-28,10%	293.587.934,95	71,90%
26	26001		**33**	**48.652.087,52**	**11,92%**	**-163.378.908,57**	**-40,01%**	**408.314.756,00**	**-114.726.821,05**	**-28,10%**	**293.587.934,95**	**71,90%**
26			**33**	**48.652.087,52**	**11,92%**	**-163.378.908,57**	**-40,01%**	**408.314.756,00**	**-114.726.821,05**	**-28,10%**	**293.587.934,95**	**71,90%**
30	30001	929N	4	0,00	0,00%	-79.792.904,98	-69,86%	114.219.556,00	-79.792.904,98	-69,86%	34.426.651,02	30,14%
30	30001		**4**	**0,00**	**0,00%**	**-79.792.904,98**	**-69,86%**	**114.219.556,00**	**-79.792.904,98**	**-69,86%**	**34.426.651,02**	**30,14%**
30			**4**	**0,00**	**0,00%**	**-79.792.904,98**	**-69,86%**	**114.219.556,00**	**-79.792.904,98**	**-69,86%**	**34.426.651,02**	**30,14%**
Total			**6.543**	**1.295.179.446,79**	**4,98%**	**-9.281.628.071,41**	**-35,70%**	**25.999.172.463,00**	**-7.986.448.624,62**	**-30,72%**	**18.012.723.838,38**	**69,28%**